



Central Vermont Home Health & Hospice

Your Home. Your Independence.

ANNUAL REPORT for year ending in December 31, 2016

VISITS

Home Health Care Visits

Skilled & High-Technology Nursing.....	21,458
Home Health & High-Technology Aide	12,541
Physical Therapy.....	9,961
Occupational Therapy	3,698
Speech Therapy.....	1,221
Medical Social Worker	1,030

Total Home Health Care Visits 49,909

Hospice Visits

Nursing.....	3,420
Home Health Aide.....	2,793
Therapy.....	115
Medical Social Worker	477
Bereavement.....	1,317
Homemaker.....	305

Total Hospice Visits 8,427

Long Term Care Visits

Nursing.....	6
Aide & Attendant	19,480
Homemaker.....	6,565

Total Long Term Care Visits 26,051

Maternal Child Health Visits

Healthy Babies	509
Pediatric Palliative	5
Better Beginnings	150

Total MCH Visits 664

Nurse-Family Partnership Visits

Total NFP Visits..... 706

Total Visits 85,757



REVENUE

Operating

Medicare	\$7,595,590
Medicaid	\$1,757,310
Private Insurance	\$1,274,593
Private Pay	\$518,629
Health Promotions	\$108,666
Grants/Contracts	\$599,314
Provision for Bad Debt	(\$13,423)

Total Operating Revenue \$11,840,679

Other Revenue and Gains (Losses)

Municipal appropriations and United Way	\$145,042
Investment Income	\$646,456
Change in Fair Value of Investments	(\$30,050)
Contributions, net	\$1,030,778

**Total Other Revenue and
Gains (Losses) \$1,792,226**

Total Revenue \$13,632,905

EXPENSES

Salaries & Benefits	\$9,690,950
Depreciation	\$176,323
Other Operating Expenses	\$2,955,534

Total Operating Expenses \$12,822,807

**Excess (Deficit) of Revenue
over Expenses and Increase
(Decrease) in Unrestricted
Net Assets \$810,098**



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Central Vermont Home Health & Hospice is a full-service 501(c)(3) not-for-profit Visiting Nurse Association based in Barre serving 23 communities in Washington and Orange Counties, Vermont.

We are a mission-driven organization committed to providing high-quality, patient-centered home health and hospice care to all central Vermonters regardless of need. In addition, we provide maternal-child health care, public foot care and flu clinics, immunizations and nurse consultations for international travelers as well as long-term care and private care services.

Today's CVHHH embraces new technologies, spearheads innovative pilot programs and partners with local providers to offer real solutions to the evolving needs of our community. At the root of our work is the understanding that central Vermonters want to stay safely and comfortably at home for as long as they can. We provide the care that makes this possible.

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