



Central Vermont Home Health & Hospice

A Century of Caring and Quality

ANNUAL REPORT for Year Ending December 31, 2014

Statistical Report

VISITS

Home Health Care Visits

Skilled & High-Technology Nursing	21,532
Home Health & High-Technology Aide	13,359
Physical Therapy	10,192
Occupational Therapy	3,242
Speech Therapy	896
Medical Social Worker	1,047
Total Home Health Care Visits	50,268

Hospice Visits

Nursing	2,505
Home Health Aide	1,949
Therapy	101
Medical Social Worker	318
Bereavement	1,236
Homemaker	372
Total Hospice Visits	6,481

Long Term Care Visits

Nursing	4
Aide & Attendant	20,325
Homemaker	8,345
Total Long Term Care Visits	28,674

Maternal-Child Health Visits

Healthy Babies	676
Better Beginnings	145
Pediatric Palliative	21
Total MCH Visits	842

Nurse-Family Partnership Visits

Total NFP Visits	483
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TOTAL VISITS: 86,748

Community Health Services

Flu and Pneumonia Vaccinations	1,540
Foot Care Treatments	1,883
Vaccinations for International Travelers Program	75



Financial Report

REVENUE

OPERATING

Medicare	\$ 6,652,750
Medicaid	\$ 1,998,689
Private Insurance	\$ 1,305,979
Private Pay	\$ 507,816
Health Promotion Services	\$ 110,878
Grants/Contracts	\$ 507,319
Total Operating Revenue	\$ 11,083,431

NON-OPERATING

Town Funding	\$ 157,438
Investment Income	\$ 588,212
Recognized Gain in Fair-Value of Investments	\$ 97,065
Donations	\$ 285,420
Total Non-Operating Revenue	\$ 1,128,135

TOTAL REVENUE \$12,211,566

EXPENSES

Salaries & Benefits	\$ 9,309,163
Depreciation	\$ 171,349
Other Operating Expenses	\$ 1,897,113

TOTAL EXPENSES \$11,377,625

Excess of Revenue Over Expenses	\$ 833,941
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In 2014, our nurses, therapists, aides and social workers provided \$680,581 in charitable care for which we were not reimbursed by Medicare, Medicaid, any third party private insurance, or patient/family payment.

Last year, CVHHH was underpaid \$474,116 for Medicaid services provided.



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Comprehensive and Compassionate Care

Central Vermont Home Health & Hospice is a full service 501(c)(3) not-for-profit Visiting Nurse Association (VNA) in its 104th year of service. We are committed to providing high-quality, medically-necessary home health and hospice care to 23 communities in Washington and Orange Counties, Vermont.

We also offer maternal-child health care, public foot care and flu clinics, immunizations and nurse consultations for international travelers as well as private care services to our community.

Our long term care team provides homemaker and personal care support to clients and families in their homes.

Our goal is to provide comprehensive, compassionate care to all central Vermonters.

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www.cvhhh.org

We are a member of the



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